

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	SB 71
Fiscal Note Number:	1
(S) Publish Date:	3/24/2021

Identifier: SB71-DOA-DMV-3-5-2021
Title: COUNCIL ON ARTS: PLATES & MANAGE ART
Sponsor: STEVENS
Requester: STATE AFFAIRS

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1005 GF/Prgm (DGF)	55.6		55.6	55.6	55.6	55.6	55.6
Total	55.6	0.0	55.6	55.6	55.6	55.6	55.6

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)269-5574
Date: 03/05/2021
Date: 03/06/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This bill increases the cost of the Celebrating the Arts plate design (aka "artistic plate") to \$50. The proposed fee structure is a model that's new to DMV, so there is no historical data to base our estimations on. This analysis makes the assumption that those willing to pay an additional fee for an artistic personalized plate, which currently costs \$30, would be willing to pay the additional \$50 under the bill's proposed fee structure.

FY2020 Revenue from Personalized Celebrating the Arts Plate in Current Fee Structure

Count	Cost	Revenue Collected
2,778	\$30	\$83,340

Estimated Revenue from Celebrating the Arts Plate in Proposed Fee Structure

Count	Cost	Estimated Revenue
2,778	\$50	\$138,900

Based on these estimations, the proposed fee structure will generate an additional **\$55,560** in revenue.

This bill also requires the the Department to separately account for the fees received under this paragraph, from which the annual estimate balance may be appropriated by the legislature to the Alaska State Council on the Arts.